

Pine River Arts Council Grant Application Budget Page

Organization Name: _____ Project: _____

		Cash	In-kind	Total
	Estimated Earned Revenue			
1	Admissions			
2	Tuition/Registration			
3	Sales			
4	Other revenue (specify sources)			
5	Total Earned Revenue (Lines 1+2+3+4)			
	Estimated Unearned Revenue			
6	Donations			
7	Sponsorships			
8	Grants (other than PRAC)			
9	PRAC Grant request (may not exceed \$1000)			
10	Other unearned revenue (specify sources)			
11	APPLICANT CASH			
12	Total Unearned Revenue (Lines 6+7+8+9+10+11)			
13	TOTAL ALL REVENUE (line 5 + 12) (Must be ≥ line 22)			
	Estimated Expenses			
14	Employee/Staff costs			
15	Contracted services			
16	Facilities rent			
17	Travel			
18	Educational/Class Materials			
19	Marketing and Promotions			
20	Capital Expenses			
21	Other Expenses (Specify items)			
22	TOTAL ALL EXPENSES (May not exceed line 13)			

Itemization for Earned Revenue:

Itemization for Unearned Revenue:

Itemization for Expenses:

Estimated revenue MUST be greater than or equal to estimated expenses. Please show all anticipated sources of revenue even if not yet confirmed. Similarly, show all anticipated costs. Be aware that PRAC does not provide grant funds for capital equipment, so other types of revenue must equal or exceed any capital expense costs listed above.

The PRAC Board reviews grant applications every 1st Monday; if your budget page is incomplete or missing we will table your application until the budget is completed and received. Retroactive requests are ineligible for funding.